

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP54

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To complete construction of Masimavalafu Dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 34,379,768
 Supplementary Council Budget
 Total Approved Council Budget 34,379,768
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 34,379,768
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01S03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Dispensary(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	34,379,768	34,379,768	0	0	0	34,379,768	Fund not released
2	0	34,379,768	0	0	0	34,379,768	Fund released
3	0	34,379,768	10,379,768	10,379,768	30	24,000,000	Fund released
4	0	34,379,768	0	10,379,768	30	24,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Masimav	Activity not started	0	Work not started
2	To complete construction of Masimav	Activity not started	20	Work started
3	To complete construction of Masimav	Work started	30	Work on progress
4	To complete construction of Masimav	Work started	45	Work on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Ludewa District Council(Njombe Region)
Vote Code:	543019
FY:	FY 2016/17
Quarter	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	177,910,000	0	177,910,000	0	42,710,000
Secondary Education	0	0	0	0	0
Health	94,379,768	0	34,379,768	0	10,379,768
Works (inc. Roads)	709,881,860	0	581,181,860	1,770,800	10,170,800
Water	0	0	0	0	0
Agriculture	873,534,000	0	46,312,000	0	35,812,000
Administration	66,260,149	0	66,260,149	0	0
Other Sectors (including not indicated)	379,086,850	0	76,782,500	0	40,000,000
Development Expenditure	2,301,052,627	0	982,826,277	1,770,800	139,072,568

* This include Natural Resources, Community Development, Trade e.t.c

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Ammount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	487,306,999	0	172,352,649	0	42,710,000
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	607,399,000	0	94,912,000	0	75,812,000
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	358,000,000	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	709,881,860	0	581,181,860	1,770,800	10,170,800
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	4,085,000	0	0	0	0
Own Revenues	34,379,768	0	34,379,768	0	10,379,768
Other Grants (incl. Earmarked Grants)	100,000,000	0	100,000,000	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated					
Development Expenditure					

Select your council here - - - - -	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makamabako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region Kibiti Wilaya*	713085	Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondo District Council (Dodoma Region)	723014	Dodoma
Mpwapa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab
Capital Infrastructure - Consul
Operation Cost - First Equip
Capacity Building
Project Planning / Implementator
Other

Select	
Primary Education	PRIM ED
Health	HEALTH
Agriculture	AGRIC
Works (incl. Roads)	WORKS
Water	WATER
Administration	ADMIN
Trade	TRADE
Livestock	LIVESTOCK
Lands	LANDS
Natural Resources	NAT RES
Community Dev.	COM DEV
Secondary Education	SEC ED
Other	OTHER

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTTT
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select	
Classroom(s)	Select
Admin. Block	Abattoir
Laboratory(ies)	Artificial Insemination
Dormitory/Hostel	Bicycle
Dining Hall(s)	Bridge
Kitchen(s)	Bull
Staff House(s)	Cattle
Latrine(s)/Toilet(s)	Cattle Shed
Desks	Charco Dam
Medical Ward(s)	Chicken
OPD Block	Computer
Dispensary(s)	Cow
Mortuary(ies)	Crop Market
Incinerator(s)	Dam
Placenta Pit(s)	Demonstration Plot
Solar System	Dip
Generator(s)	Extension Gear Set
Gravel Road(Km)	Extension Kit Set
Tarmac Road (km)	Fertilizer (Ton)
Drainage (km)	FFS
Bridge(s)	Goat
Foot Bridge (s)	Hide and Skin Banda

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Culvert(s)	House (Extension Staff)
Bus Stand (s)	Irrigation (New, Ha)
Market (s)	Irrigation (Rehab, Ha)
Village Plan(s)	Land Use Planning/Management
Ward Plan(s)	Livestock Holding Ground
Council Plan(s)	Livestock Market
Plots	M&E, Supervision
Report(s)	Maintenance (Office, Facility)
VEO Office(s)	Maintenance (Public Office, Furniture)
MEO Office(s)	Maintenance (Vehicle, Motorcycle)
WEO Office(s)	Milk Collection Centre
Council Office(s)	Milk Processing / Chilling Machine
Council Hall(s)	Milling Machine
Borehole	Motorcycle
Deep Well	Nursery
Shallow Well	Office
Water Tank(s)	Office Equipment (Others)
Water Supply Scheme(s)	Oil Extracting Machine
Irrigation Scheme(s)	Other Machine
Water Intake	Others
Water Pump(s)	Oxenization Centre
Pump House(s)	Pest Management
Drilling Machine	Pesticide / Insecticide (Ton)
Surveyed Plots	Photocopy Machine
Village Boundry(ies)	Power Tiller
Landuse Plan	Printer
Total Station	Production Facility O&M
Table(s)	Pulper / Ginnyer / Shelling
Chair(s)	Road (Km)
Shelf(ves)	SACCOS
Wardrobe/Cabinet(s)	Seed (Kg)
Laptop(s)	Seed Multiplication
Desktop(s)	Sensitization (Food Security)
Printer(s)	Sensitization (Gender)
Fax Machine(s)	Sensitization (General)
Photocopier(s)	Sensitization (HIV/AIDS)
Abattoir	Slaughter House
Charco Dam (s)	Slaughter Slab
Cattle Dip(s)	Storage
Slaughter Slab(s)	Tractor
Slaughter House(s)	Training (Extension Staff, Crop)
Stand (tax)	Training (Extension Staff, Livestock)
Stand (minibus)	Training (Extension Staff, Marketing)
Stand (Tracks)	Training (Extension Staff, Others)
Parking (Public No)	Training (Farmer, Crop)
Others	Training (Farmer, Livestock)
Street lights (KM)	Training (Farmer, Marketing)
Public Green Space	Training (Farmer, Others)
Sports Fields and Facilities (No)	Training (SACCOS)
Community West Collections	Vaccination
Training (Urban Planning)No of People	Vehicle
Training (Revenue Mobilization)No of People	Veterinary Clinic
Training (Financial Mng)No of People	WARC
Training (Procurement)No of People	
Training (Accountability and Oversight)No of People	
Training (Infrastructure Implementation)No of People	Select
Training (Human Resource Management)No of People	Irrigation Infrastructure
Training (other)No of People	Animal Health
Relocation (No of house holds)	Crop Market infrastructure
New landfills (No)	Livestock market infrastructure
	Road construction and bridges
	Farmers and livestock keepers training
	Training to farmers groups
	Farmers Field Schools/Study Tours
	Training extension staff
	Training centers (WRCs)
	Improvement of Working environment
	Office rehabilitation
	Monitoring and evaluation
	Others
Select	
Infrastructure/Investments	
Consultancy	
Supervision/Monitoring	
Office Management	
Vehicle Maintenance	
Skills Development	
Technical Assistance	
Retooling	
Prof. Career Development	
Service Poor Communities	
Able-bodied Food Insecure households	
Vulnerable Group Support	
Comm. Based Conditional Cash Transfer	
Development Communication	
Training Research & Participation	
Monitoring & Evaluation	
Information Technology/MIS	
Community Savings & Invest. Promotior	
Environmental Mitigation	
Maternal, Newborn and Child Health	
Communicable Disease Control	
Non Communicable Disease Control	
Treatment/Care of local common disease	
Environmental Health and Sanitator	

Social Welfare Services
Emergency Preparedness and Response
Health Promotion
Traditional Medicine and alternative healing
Others

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP01

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine Maintenance of Luilo~Lifua~Liughai roads 7kms June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 8,400,000
 Supplementary Council Budget
 Total Approved Council Budget 8,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,400,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,400,000	Fund not released
2	8,400,000	8,400,000	8,400,000	8,400,000	100	0	Fund released
3	0	8,400,000	0	8,400,000	100	0	Fund released
4	0	8,400,000	0	8,400,000	100	0	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine Maintenance of Luilo	work started	20	Activity on progress
2	To make routine Maintenance of Luilo	work started	85	Activity started
3	To make routine Maintenance of Luilo	work started	90	Activity is on final stage
4	To make routine Maintenance of Luilo	Work is at final stage	90	Activity is on final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP02

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **National Rural Transport Program**
 Council: **Ludewa District Council(Njombe Region)**
 Location: **Ludewa**
 Description: **To make routine maintainance of Ludewa-Ibumi road 30kms June 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **mm/dd/yyyy**
 Completion Date (Planned): **mm/dd/yyyy**

Project Budget:
 Approved Council Budget: **36,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **36,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 36,000,000
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **4202**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **C01S03**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Gravel Road(Km)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	36,000,000	Fund not released
2	0	0	0	0	0	36,000,000	Fund not released
3	0	0	0	0	0	36,000,000	Fund not released
4	0	0	0	0	0	36,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routen maintainance of Lude	Activity not started	0	Activity not started
2	To make routen maintainance of Lude	Activity not started	0	Activity not started
3	To make routen maintainance of Lude	Activity started	25	Activity started
4	To make routen maintainance of Lude	Activity started	45	Activity started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP03

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make Routine maintainance of Mkongobaki~Shauriomoyo roads 7kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 8,400,000
 Supplementary Council Budget
 Total Approved Council Budget 8,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,400,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S05
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,400,000	Fund not released
2	8,400,000	8,400,000	0	0	0	8,400,000	Fund released
3	0	8,400,000	0	0	0	8,400,000	Fund released
4	0	8,400,000	0	0	0	8,400,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make Routine maintainance of Mkw	work not started	0	Activity not started
2	To make Routine maintainance of Mkw	work started	75	Activity started
3	To make Routine maintainance of Mkw	work started	80	Activity is at final stage
4	To make Routine maintainance of Mkw	work started	80	Activity is at final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP04

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainance of Lugarawa~Madilu~Lusitu roads 15kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 15,600,000
 Supplimentary Council Budget
 Total Approved Council Budget 15,600,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,600,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S06
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,600,000	Fund not released
2	15,600,000	15,600,000	0	0	0	15,600,000	Fund released
3	0	15,600,000	0	0	0	15,600,000	Fund released
4	0	15,600,000	0	0	0	15,600,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Luga	work not started	0	Activity not started
2	To make routine maintainance of Luga	work started	55	Activity on progress
3	To make routine maintainance of Luga	work started	75	Activity on progress
4	To make routine maintainance of Luga	work started	80	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP05

Project Type: Project Initiated:

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainance of Kigasi-Milo-Ketewaka 30kms by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 36,000,000
 Supplimentary Council Budget
 Total Approved Council Budget: 36,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 36,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S07
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	36,000,000	Fund not released
2	36,000,000	36,000,000	0	0	0	36,000,000	Fund released
3	0	36,000,000	0	0	0	36,000,000	Fund released
4	0	36,000,000	0	0	0	36,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Kiga	work not started	10	Activity not started
2	To make routine maintainance of Kiga	work started	80	Activity on progres
3	To make routine maintainance of Kiga	work started	85	Activity on progres
4	To make routine maintainance of Kiga	work started	85	Activity on progres

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP06

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainance of Luilo-Kipangala-Mbongo 20kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 24,000,000
 Supplementary Council Budget
 Total Approved Council Budget 24,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S08
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	Fund not released
2	24,000,000	24,000,000	0	0	0	24,000,000	Fund released
3	0	24,000,000	0	0	0	24,000,000	Fund released
4	0	24,000,000	0	0	0	24,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Luilo	work not stated	0	Activity not started
2	To make routine maintainance of Luilo	work stated	65	Activity on progress
3	To make routine maintainance of Luilo	work stated	75	Activity on progress
4	To make routine maintainance of Luilo	work stated	80	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP07

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:
 Number Unit
 Gravel Road(Km)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	Fund not released
2	<input type="text" value="12,000,000"/>	<input type="text" value="12,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	Fund released
3	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	Fund released
4	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12,000,000"/>	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Mad	work not started	<input type="text" value="0"/>	Activity not started
2	To make routine maintainance of Mad	work started	<input type="text" value="65"/>	Activity on progress
3	To make routine maintainance of Mad	work started	<input type="text" value="75"/>	Activity on progress
4	To make routine maintainance of Mad	work started	<input type="text" value="80"/>	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP08

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainance of Mundindi~Njelela~Ngogomo 15.74kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 18,888,000
 Supplimentary Council Budget
 Total Approved Council Budget 18,888,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,888,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S011
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,888,000	Fund not released
2	18,888,000	18,888,000	0	0	0	18,888,000	Fund released
3	0	18,888,000	0	0	0	18,888,000	Fund released
4	0	18,888,000	0	0	0	18,888,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Mun	work not started	0	Activity not started
2	To make routine maintainance of Mun	work started	65	Activity on progress
3	To make routine maintainance of Mun	Activity on progress	85	work is at final stage
4	To make routine maintainance of Mun	Activity on progress	85	work is at final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP09

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintenance of Mangalanyene~Mfalasi 7kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 8,400,000
 Supplementary Council Budget
 Total Approved Council Budget 8,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,400,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S12
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,400,000	Fund not released
2	8,400,000	8,400,000	0	0	0	8,400,000	Fund released
3	0	8,400,000	0	0	0	8,400,000	Fund released
4	0	8,400,000	0	0	0	8,400,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintenance of Man	work not started	0	Activity not started
2	To make routine maintenance of Man	work started	65	work on progress
3	To make routine maintenance of Man	work started	80	work on progress
4	To make routine maintenance of Man	work started	80	work on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP10

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainance of Lumbila-Kijyombo roads 32kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 38,400,000
 Supplimentary Council Budget
 Total Approved Council Budget 38,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 38,400,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S16
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	38,400,000	Fund not released
2	38,400,000	38,400,000	0	0	0	38,400,000	Fund released
3	0	38,400,000	0	0	0	38,400,000	Fund released
4	0	38,400,000	0	0	0	38,400,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Lum	work not started	0	Activity not started
2	To make routine maintainance of Lum	work not started	0	Activity not started
3	To make routine maintainance of Lum	work not started	0	Activity not started
4	To make routine maintainance of Lum	work started	0	Activity started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP11

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: ludewa
 Description: To make routine maintainance of Mawengi~Makonde 15kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 18,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 18,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S17
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not released
2	18,000,000	18,000,000	0	0	0	18,000,000	Fund not released
3	0	18,000,000	0	0	0	18,000,000	Fund not released
4	0	18,000,000	0	0	0	18,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainance of Maw	work not started	0	Activity not started
2	To make routine maintainance of Maw	work started	25	Activity on progress
3	To make routine maintainance of Maw	work started	25	Activity on progress
4	To make routine maintainance of Maw	work started	30	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP12

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routine maintainace of Lihagule~Kiyogo~Masasi 15kms by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 18,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 18,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C01S19
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not released
2	18,000,000	18,000,000	0	0	0	18,000,000	Fund not released
3	0	18,000,000	0	0	0	18,000,000	Fund not released
4	0	18,000,000	0	0	0	18,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routine maintainace of Lihag	work not started	0	Activity not started
2	To make routine maintainace of Lihag	work not started	50	Activity on progress
3	To make routine maintainace of Lihag	work not started	60	Activity on progress
4	To make routine maintainace of Lihag	work started	60	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP13

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make spot improvement of Milo-Mholo roads 7kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 17,500,000
 Supplementary Council Budget
 Total Approved Council Budget 17,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,500,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C02S04
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,500,000	Fund not released
2	17,500,000	17,500,000	0	0	0	17,500,000	Fund released
3	0	17,500,000	0	0	0	17,500,000	Fund released
4	0	17,500,000	0	0	0	17,500,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make spot improvement of Milo-M	work not started	0	Activity not started
2	To make spot improvement of Milo-M	work not started	20	Activity on progress
3	To make spot improvement of Milo-M	work not started	20	Activity on progress
4	To make spot improvement of Milo-M	work started	30	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make spot improvement of Amani-Ibumi roads 7kms by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 17,500,000
 Supplementary Council Budget
 Total Approved Council Budget 17,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,500,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C02S08
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,500,000	Fund not released
2	17,500,000	17,500,000	0	0	0	17,500,000	Fund released
3	0	17,500,000	0	0	0	17,500,000	Fund released
4	0	17,500,000	0	0	0	17,500,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make spot improvement of Amani	work not started	0	Activity not started
2	To make spot improvement of Amani	work started	75	Activity on progress
3	To make spot improvement of Amani	work started	85	work is at final stage
4	To make spot improvement of Amani	work started	90	work is at final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP15

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **National Rural Transport Program**
 Council: **Ludewa District Council(Njombe Region)**
 Location: **Ludewa**
 Description: **To make periodic maintainance of Luilo~Lifua~Liughai roads 5kms bya june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **NCB**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **mm/dd/yyyy**
 Completion Date (Planned) **mm/dd/yyyy**

Project Budget:
 Approved Council Budget: **90,000,000**
 Supplimentary Council Budget
 Total Approved Council Budget **90,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 90,000,000
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **4202**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **C03S02**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,000,000	Fund not released
2	90,000,000	90,000,000	0	0	0	90,000,000	Fund released
3	0	90,000,000	0	0	0	90,000,000	Fund released
4	0	90,000,000	0	0	0	90,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make periodic maintainance of Luil	Activity not started	0	Activity not started
2	To make periodic maintainance of Luil	Activity started	75	work on progress
3	To make periodic maintainance of Luil	Activity started	75	work on progress
4	To make periodic maintainance of Luil	Activity started	80	work on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP16

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make periodic maintainance of Mavanga-Njelela roads 5kms by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 90,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 90,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 90,000,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C03S03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,000,000	Fund not released
2	90,000,000	90,000,000	0	0	0	90,000,000	Fund released
3	0	90,000,000	0	0	0	90,000,000	Fund released
4	0	90,000,000	0	0	0	90,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make periodic maintainance of Ma	Activity not started	0	Activity not started
2	To make periodic maintainance of Ma	Activity started	75	work on progress
3	To make periodic maintainance of Ma	Activity started	80	work is final stage
4	To make periodic maintainance of Ma	Activity started	80	work is final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP17

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make periodic maintainance of Madilu~Lusitu roads 5.15kms by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 92,700,000
 Supplimentary Council Budget
 Total Approved Council Budget 92,700,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 92,700,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C03S07
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	92,700,000	Fund not released
2	0	0	0	0	0	92,700,000	Fund not released
3	0	0	0	0	0	92,700,000	Fund not released
4	0	0	0	0	0	92,700,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make periodic maintainance of Ma	work not started	0	Activity not started
2	To make periodic maintainance of Ma	work started	65	Activity on progress
3	To make periodic maintainance of Ma	work started	85	Activity on progress
4	To make periodic maintainance of Ma	work started	90	Activity on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP18

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To complete construction of Ketewaka bridge by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 48,300,000
 Supplementary Council Budget
 Total Approved Council Budget 48,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 48,300,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C04S04
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Bridge(s)
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	48,300,000	Fund not released
2	48,300,000	48,300,000	0	0	0	48,300,000	Fund not released
3	0	48,300,000	0	0	0	48,300,000	Fund not released
4	0	48,300,000	0	0	0	48,300,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ketewaka	work started	0	Activity not started
2	To complete construction of Ketewaka	Work on progress	50	work on progress
3	To complete construction of Ketewaka	Work on progress	60	work on progress
4	To complete construction of Ketewaka	Work is on final stage	90	work complete according to contract

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP19

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To construct culverts of 900mm diameter 160 linear meter by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 106,570,000
 Supplementary Council Budget
 Total Approved Council Budget 106,570,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 106,570,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C04S05
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Culvert(s)
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	106,570,000	Fund not released
2	106,570,000	106,570,000	0	0	0	106,570,000	Fund not released
3	0	106,570,000	0	0	0	106,570,000	Fund not released
4	0	106,570,000	0	0	0	106,570,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct culverts of 900mm diameter	work not started	0	Activity not started
2	To construct culverts of 900mm diameter	work not started	0	Activity not started
3	To construct culverts of 900mm diameter	work not started	0	Activity not started
4	To construct culverts of 900mm diameter	work not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP20

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate procurement and operation of satellite dish and council Web site by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 6,260,149
 Supplementary Council Budget:
 Total Approved Council Budget: 6,260,149
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,260,149
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C02S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,260,149	Fund not released
2	6,260,149	6,260,149	0	0	0	6,260,149	Fund not released
3	0	6,260,149	0	0	0	6,260,149	Fund not released
4	0	6,260,149	0	0	0	6,260,149	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate procurement and operation	work not started	0	Activity not started
2	To facilitate procurement and operation	work not started	0	Activity not started
3	To facilitate procurement and operation	work not started	0	Activity not started
4	To facilitate procurement and operation	work not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP21

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To rehabilitate public building by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 60,000,000
 Supplementary Council Budget
 Total Approved Council Budget 60,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 60,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Staff House(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	60,000,000	Fund not released
2	60,000,000	60,000,000	0	0	0	60,000,000	Fund not released
3	0	60,000,000	0	0	0	60,000,000	Fund not released
4	0	60,000,000	0	0	0	60,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate public building by June	work not started	0	Activity not started
2	To rehabilitate public building by June	work not started	0	Activity not started
3	To rehabilitate public building by June	work not started	0	Activity not started
4	To rehabilitate public building by June	work not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP22

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To conduct project monitoring and evaluation 26 wards by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 28,182,500
 Supplementary Council Budget
 Total Approved Council Budget 28,182,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 28,182,500
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C09D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Report(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	28,182,500	Fund not released
2	28,182,500	28,182,500	0	0	0	28,182,500	Fund not released
3	0	28,182,500	0	0	0	28,182,500	Fund not released
4	0	28,182,500	0	0	0	28,182,500	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct project monitoring and evaluation	work not started	0	Activity not started
2	To conduct project monitoring and evaluation	work not started	0	Activity not started
3	To conduct project monitoring and evaluation	work not started	0	Activity not started
4	To conduct project monitoring and evaluation	work not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP23

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To complete construction of 5 classrooms at Kiyombo (1) Liganga (1)Mundindi special school (2)M

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 35,000,000
 Supplementary Council Budget
 Total Approved Council Budget 35,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 35,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	35,000,000	Fund not released
2	35,000,000	35,000,000	0	0	0	35,000,000	Fund not released
3	0	35,000,000	0	0	0	35,000,000	Fund not released
4	0	35,000,000	0	0	0	35,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 5 classro	work not started	0	Activity not started
2	To complete construction of 5 classro	work not started	0	Activity not started
3	To complete construction of 5 classro	work not started	0	Activity not started
4	To complete construction of 5 classro	work started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP24

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To construct 21 pitlatrines at Mchuchuma (2), Nkanda (2), Mundindi Special school (4),Mavanga (

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 25,200,000
 Supplementary Council Budget
 Total Approved Council Budget 25,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 25,200,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Primary Education
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: D01D02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Others
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,200,000	Fund not released
2	25,200,000	25,200,000	0	0	0	25,200,000	Fund not released
3	0	25,200,000	25,000,000	25,000,000	99	200,000	Fund released
4	0	25,200,000	0	25,000,000	99	200,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 21 pitlatrines at Mchuchuma	work not started	0	Activity not started
2	To construct 21 pitlatrines at Mchuchuma	work not started	0	Activity not started
3	To construct 21 pitlatrines at Mchuchuma	work started	25	Activity started, is at early stage
4	To construct 21 pitlatrines at Mchuchuma	work started	65	Activity started at Mundindi special school, Ikulungilo, Kisaula Mfalasi and

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP25

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To rehabilitate 4 classrooms at Mundundi special school by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 17,710,000
 Supplementary Council Budget
 Total Approved Council Budget 17,710,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,710,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01D03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Classroom(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,710,000	Fund not released
2	17,710,000	17,710,000	0	0	0	17,710,000	Fund not released
3	0	17,710,000	17,710,000	17,710,000	100	0	Fund released
4	0	17,710,000		17,710,000	100	0	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate 4 classrooms at Mundundi	Activity not started	10	Activity not started
2	To rehabilitate 4 classrooms at Mundundi	Activity not started	20	Activity progress
3	To rehabilitate 4 classrooms at Mundundi	Activity started	40	Activity progress
4	To rehabilitate 4 classrooms at Mundundi	Activity started	95	work complete

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP26

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of Mundindi special school dormitory by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 100,000,000
 Supplementary Council Budget
 Total Approved Council Budget 100,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01D04
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Dormitory/Hostel
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Fund not released
2	100,000,000	100,000,000	0	0	0	100,000,000	Fund not released
3	0	100,000,000	0	0	0	100,000,000	Fund not released
4	0	100,000,000	0	0	0	100,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Mundindi	Activity not started	0	Activity not started
2	To facilitate construction of Mundindi	Activity not started	0	Activity not started
3	To facilitate construction of Mundindi	Activity not started	0	Activity not started
4	To facilitate construction of Mundindi	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP27

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of Phase 1 land registry by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 44,456,000
 Supplementary Council Budget
 Total Approved Council Budget 44,456,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 44,456,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	44,456,000	Fund not released
2	0	0	0	0	0	44,456,000	Fund not released
3	0	0	0	0	0	44,456,000	Fund not released
4	0	0	0	0	0	44,456,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Phase 1 la	Activity not started	0	Activity not started
2	To facilitate construction of Phase 1 la	Activity not started	0	Activity not started
3	To facilitate construction of Phase 1 la	Activity not started	0	Activity not started
4	To facilitate construction of Phase 1 la	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP28

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To conduct rehabilitataion of Lumbila Dispensary building by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 20,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Dispensary(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not released
2	0	0	0	0	0	20,000,000	Fund not released
3	0	0	0	0	0	20,000,000	Fund not released
4	0	0	0	0	0	20,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct rehabilitataion of Lumbila	Activity not started	0	Activity not started
2	To conduct rehabilitataion of Lumbila	Activity not started	0	Activity not started
3	To conduct rehabilitataion of Lumbila	Activity not started	0	Activity not started
4	To conduct rehabilitataion of Lumbila	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP29

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of 1 staff house Liughai Dispaensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget
 Total Approved Council Budget 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01S02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Dispensary(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund not released
2	0	0	0	0	0	40,000,000	Fund not released
3	0	0	0	0	0	40,000,000	Fund not released
4	0	0	0	0	0	40,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 staff hou	Activity not started	0	Activity not started
2	To facilitate construction of 1 staff hou	Activity not started	0	Activity not started
3	To facilitate construction of 1 staff hou	Activity not started	0	Activity not started
4	To facilitate construction of 1 staff hou	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP30

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate preparation of fire breaks in Madope, Ludende and Mlangali plantations by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 2,120,000
 Supplementary Council Budget:
 Total Approved Council Budget: 2,120,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,120,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: H02S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Others
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,120,000	Fund not released
2	0	0	0	0	0	2,120,000	Fund not released
3	0	0	0	0	0	2,120,000	Fund not released
4	0	0	0	0	0	2,120,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of fire breaks	Activity not started	0	Activity not started
2	To facilitate preparation of fire breaks	Activity not started	0	Activity not started
3	To facilitate preparation of fire breaks	Activity not started	0	Activity not started
4	To facilitate preparation of fire breaks	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP31

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate inauguration of tree planting day at Utilili, Mlangali, and Ilininda plantations by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 6,244,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,244,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,244,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: H02S02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,244,000	Fund not released
2	0	0	0	0	0	6,244,000	Fund not released
3	0	0	0	0	0	6,244,000	Fund not released
4	0	0	0	0	0	6,244,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate inauguration of tree planting	Activity not started	0	Activity not started
2	To facilitate inauguration of tree planting	Activity not started	0	Activity not started
3	To facilitate inauguration of tree planting	Activity not started	0	Activity not started
4	To facilitate inauguration of tree planting	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP32

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**
 Council: **Ludewa District Council(Njombe Region)**
 Location: **Ludewa**
 Description: **To facilitate tree pruning and thinning activities at Madope, Ludende and Mlangali plantations by J**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **mm/dd/yyyy**
 Completion Date (Planned): **mm/dd/yyyy**

Project Budget:
 Approved Council Budget: **1,636,000**
 Supplementary Council Budget
 Total Approved Council Budget: **1,636,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,636,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Natural Resources**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **H**
 Target: **H02S03**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,636,000	Fund not released
2	0	0	0	0	0	1,636,000	Fund not released
3	0	0	0	0	0	1,636,000	Fund not released
4	0	0	0	0	0	1,636,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate tree pruning and thinning	Activity not started	0	Activity not started
2	To facilitate tree pruning and thinning	Activity not started	0	Activity not started
3	To facilitate tree pruning and thinning	Activity not started	0	Activity not started
4	To facilitate tree pruning and thinning	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP33

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To establish cashew nuts at Kingole, Luilo and Lifua by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Demonstration Plot
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not released
2	0	0	0	0	0	20,000,000	Fund not released
3	0	0	0	0	0	20,000,000	Fund not released
4	0	0	0	0	0	20,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish cashew nuts at Kingole,	Activity not started	0	Activity not started
2	To establish cashew nuts at Kingole,	Activity not started	0	Activity not started
3	To establish cashew nuts at Kingole,	Activity not started	0	Activity not started
4	To establish cashew nuts at Kingole,	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP34

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To procure sunflower extracting machine at Ludewa (M) by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 57,264,000
 Supplementary Council Budget:
 Total Approved Council Budget: 57,264,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 57,264,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I01S02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Oil Extracting Machine
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	57,264,000	Fund not released
2	0	0	0	0	0	57,264,000	Fund not released
3	0	0	0	0	0	57,264,000	Fund not released
4	0	0	0	0	0	57,264,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure sunflower extracting mach	Activity not started	0	Activity not started
2	To procure sunflower extracting mach	Activity not started	0	Activity not started
3	To procure sunflower extracting mach	Activity not started	0	Activity not started
4	Activity not started	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP35

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate five Villages to procure dairy cattle at Lifua, Itundu, Ludende, Mkongobaki and Lupanda

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): mm/dd/yyyy
 Completion Date (Planned): mm/dd/yyyy

Project Budget:
 Approved Council Budget: 73,394,350
 Supplementary Council Budget:
 Total Approved Council Budget: 73,394,350
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 73,394,350
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I02D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Cattle
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	73,394,350	Fund not released
2	0	0	0	0	0	73,394,350	Fund not released
3	0	0	0	0	0	73,394,350	Fund not released
4	0	0	0	0	0	73,394,350	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate five Villages to procure dairy cattle	Activity not started	0	Activity not started
2	To facilitate five Villages to procure dairy cattle	Activity not started	0	Activity not started
3	To facilitate five Villages to procure dairy cattle	Activity not started	0	Activity not started
4	To facilitate five Villages to procure dairy cattle	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP36

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture Sector Development programme**
 Council: **Ludewa District Council(Njombe Region)**
 Location: **Ludewa**
 Description: **To facilitate construction of fish pond and installation of freezers at Lifua, Mkiu, Amani, Ngelenge a**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **mm/dd/yyyy**
 Completion Date (Planned): **mm/dd/yyyy**

Project Budget:
 Approved Council Budget: **42,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **42,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 42,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **4486**
 Sector / Dept. : **Livestock**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **I**
 Target: **I03D01**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	42,000,000	Fund not released
2	0	0	0	0	0	42,000,000	Fund not released
3	0	0	0	0	0	42,000,000	Fund not released
4	0	0	0	0	0	42,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of fish pond	Activity not started	0	Activity not started
2	To facilitate construction of fish pond	Activity not started	0	Activity not started
3	To facilitate construction of fish pond	Activity not started	0	Activity not started
4	To facilitate construction of fish pond	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP37

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture Sector Development programme Support**
 Council: **Ludewa District Council(Njombe Region)**
 Location: **Ludewa**
 Description: **To facilitate supervision and monitoring of agruculture and livestock projects by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **mm/dd/yyyy**
 Completion Date (Planned): **mm/dd/yyyy**

Project Budget:
 Approved Council Budget: **10,067,000**
 Supplementary Council Budget
 Total Approved Council Budget: **10,067,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,067,000
 Main Funding Source: **DADG**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **4486**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **C06C01**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
	M&E, Supervision
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,067,000	Fund not released
2	0	0	0	0	0	10,067,000	Fund not released
3	0	0	0	0	0	10,067,000	Fund not released
4	0	0	0	0	0	10,067,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision and monitoring	Activity not started	0	Activity not started
2	To facilitate supervision and monitoring	Activity not started	0	Activity not started
3	To facilitate supervision and monitoring	Activity not started	0	Activity not started
4	To facilitate supervision and monitoring	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP38

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate service and repair of department vehicle by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 10,500,000
 Supplementary Council Budget
 Total Approved Council Budget 10,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,500,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C06C03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,500,000	Fund not released
2	10,500,000	10,500,000	0	0	0	10,500,000	Fund not released
3	0	10,500,000	0	0	0	10,500,000	Fund not released
4	0	10,500,000	0	0	0	10,500,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate service and repair of department vehicle	Activity not started	0	Activity not started
2	To facilitate service and repair of department vehicle	Activity not started	0	Activity not started
3	To facilitate service and repair of department vehicle	Activity not started	0	Activity not started
4	To facilitate service and repair of department vehicle	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP39

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To conduct training to 87extension staff on livestock crop management by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 8,600,000
 Supplementary Council Budget
 Total Approved Council Budget 8,600,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,600,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: C07S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,600,000	Fund not released
2	8,600,000	8,600,000	0	0	0	8,600,000	Fund not released
3	0	8,600,000	0	0	0	8,600,000	Fund not released
4	0	8,600,000	0	0	0	8,600,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 87extension sta	Activity not started	0	Activity not started
2	To conduct training to 87extension sta	Activity not started	0	Activity not started
3	To conduct training to 87extension sta	Activity not started	0	Activity not started
4	To conduct training to 87extension sta	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP40

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate completion of construction of coffee warehouse at Mawengi village by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 86,188,000
 Supplementary Council Budget
 Total Approved Council Budget 86,188,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 86,188,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I02S02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Production Facility O&M
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	86,188,000	Fund not released
2	0	0	0	0	0	86,188,000	Fund not released
3	35,812,000	35,812,000	35,812,000	35,812,000	42	50,376,000	Fund released
4	0	35,812,000	0	35,812,000	42	50,376,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of construction	Activity not started	0	Activity not started
2	To facilitate completion of construction	Activity not started	0	Activity not started
3	To facilitate completion of construction	Activity started	40	Activity started
4	To facilitate completion of construction	Activity started	55	Activity is at stage of plustering

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP41

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of sunflower extracting machine house at Ludewa Mjini by June 2017

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 57,000,000
 Supplementary Council Budget
 Total Approved Council Budget 57,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 57,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I02S03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Oil Extracting Machine
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	57,000,000	Fund not released
2	0	0	0	0	0	57,000,000	Fund not released
3	0	0	0	0	0	57,000,000	Fund not released
4	0	0	0	0	0	57,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of sunflower	Activity not started	0	Activity not started
2	To facilitate construction of sunflower	Activity not started	0	Activity not started
3	To facilitate construction of sunflower	Activity not started	0	Activity not started
4	To facilitate construction of sunflower	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP42

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of 2 maize plant at Ludewa (M), and ShauriMoyo villages by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 200,650,000
 Supplementary Council Budget
 Total Approved Council Budget 200,650,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 200,650,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I02S04
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Production Facility O&M
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	200,650,000	Fund not released
2	0	0	0	0	0	200,650,000	Fund not released
3	0	0	0	0	0	200,650,000	Fund not released
4	0	0	0	0	0	200,650,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 2 maize p	Activity not started	0	Activity not started
2	To facilitate construction of 2 maize p	Activity not started	0	Activity not started
3	To facilitate construction of 2 maize p	Activity not started	0	Activity not started
4	To facilitate construction of 2 maize p	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP43

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate production of quality animal skin by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 5,000,000
 Supplementary Council Budget
 Total Approved Council Budget 5,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Abattoir
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Fund not released
2	0	0	0	0	0	5,000,000	Fund not released
3	0	0	0	0	0	5,000,000	Fund not released
4	0	0	0	0	0	5,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate production of quality animal skin	Activity not started	0	Activity not started
2	To facilitate production of quality animal skin	Activity not started	0	Activity not started
3	To facilitate production of quality animal skin	Activity not started	0	Activity not started
4	To facilitate production of quality animal skin	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP44

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of fish pond at Mkiu, Amani, Shaurimoyo and instalation of Deep freezer

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 73,865,000
 Supplimentary Council Budget
 Total Approved Council Budget 73,865,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 73,865,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I03D02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	73,865,000	Fund not released
2	0	0	0	0	0	73,865,000	Fund not released
3	0	0	0	0	0	73,865,000	Fund not released
4	0	0	0	0	0	73,865,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of fish pond	Activity not started	0	Activity not started
2	To facilitate construction of fish pond	Activity not started	0	Activity not started
3	To facilitate construction of fish pond	Activity not started	0	Activity not started
4	To facilitate construction of fish pond	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP45

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate establishment of 2ffs for Poultry and Pigs at Kimelembe and Mundindi villages and

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 2,540,000
 Supplementary Council Budget
 Total Approved Council Budget 2,540,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,540,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I04D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Others
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,540,000	Fund not released
2	0	0	0	0	0	2,540,000	Fund not released
3	0	0	0	0	0	2,540,000	Fund not released
4	0	0	0	0	0	2,540,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 2ffs for P	Activity not started	0	Activity not started
2	To facilitate establishment of 2ffs for P	Activity not started	0	Activity not started
3	To facilitate establishment of 2ffs for P	Activity not started	0	Activity not started
4	To facilitate establishment of 2ffs for P	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP46

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate five (5) villages (Lifua, Itundu,Ludende, Mkongobaki and Lupande) to keep Diary cattle

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 2,500,000
 Supplementary Council Budget
 Total Approved Council Budget 2,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,500,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I04D02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit Others
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,500,000	Fund not released
2	0	0	0	0	0	2,500,000	Fund not released
3	0	0	0	0	0	2,500,000	Fund not released
4	0	0	0	0	0	2,500,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate five (5) villages (Lifua, Itundu, Ludende, Mkongobaki and Lupande) to keep Diary cattle	Activity not started	0	Activity not started
2	To facilitate five (5) villages (Lifua, Itundu, Ludende, Mkongobaki and Lupande) to keep Diary cattle	Activity not started	0	Activity not started
3	To facilitate five (5) villages (Lifua, Itundu, Ludende, Mkongobaki and Lupande) to keep Diary cattle	Activity not started	0	Activity not started
4	To facilitate five (5) villages (Lifua, Itundu, Ludende, Mkongobaki and Lupande) to keep Diary cattle	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP47

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate completion of construction of Ludewa Urban abbattour Phase II at Ludewa Mjini villag

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 66,000,000
 Supplementary Council Budget
 Total Approved Council Budget 66,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 66,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I05D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Abbatoir
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	66,000,000	Fund not released
2	0	0	0	0	0	66,000,000	Fund not released
3	40,000,000	40,000,000	40,000,000	40,000,000	61	26,000,000	Fund released
4	0	40,000,000	0	40,000,000	61	26,000,000	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of construction	Activity not started	10	Activity not started
2	To facilitate completion of construction	Activity not started	20	Activity not started
3	To facilitate completion of construction	Activity started	45	Activity on progress
4	To facilitate completion of construction	Activity started	85	work is at final stage

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP48

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Agriculture Sector Development programme Support
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate Five (5)villages to procure dairy cattle at Lifua, Itundu, Ludende, Mkomgobaki and Lupa

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 84,489,000
 Supplementary Council Budget
 Total Approved Council Budget 84,489,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 84,489,000
 Main Funding Source: DADG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4486
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: I
 Target: I05D02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	Cattle Dip(s)
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	84,489,000	Fund not released
2	0	0	0	0	0	84,489,000	Fund not released
3	0	0	0	0	0	84,489,000	Fund not released
4	0	0	0	0	0	84,489,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Five (5)villages to procure	Activity not started	0	Activity not started
2	To facilitate Five (5)villages to procure	Activity not started	0	Activity not started
3	To facilitate Five (5)villages to procure	Activity not started	0	Activity not started
4	To facilitate Five (5)villages to procure	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP49

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: District Agriculture Sector Investment Project
 Council: Ludewa District Council(Njombe Region)
 Location: ludewa
 Description: To facilitate construction of Lifua Irrigation scheme (phase III) village by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 248,000,000
 Supplementary Council Budget
 Total Approved Council Budget 248,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 248,000,000
 Main Funding Source: DIDF
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4488
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: D01D01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Irrigation (New, Ha)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	248,000,000	Fund not released
2	0	0	0	0	0	248,000,000	Fund not released
3	0	0	0	0	0	248,000,000	Fund not released
4	0	0	0	0	0	248,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Lifua Irriga	Activity not released	0	Activity not released
2	To facilitate construction of Lifua Irriga	Activity not released	0	Activity not released
3	To facilitate construction of Lifua Irriga	Activity not released	0	Activity not released
4	To facilitate construction of Lifua Irriga	Activity not released	0	work started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP50

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: District Agriculture Sector Investment Project
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To facilitate construction of Mkiu irrigation scheme (phase II) by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 110,000,000
 Supplementary Council Budget
 Total Approved Council Budget 110,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 110,000,000
 Main Funding Source: DIDF
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4488
 Sector / Dept. : Agriculture
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: D01D02
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Irrigation (New, Ha)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	110,000,000	Fund not released
2	0	0	0	0	0	110,000,000	Fund not released
3	0	0	0	0	0	110,000,000	Fund not released
4	0	0	0	0	0	110,000,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Mkiu irriga	Activity not started	0	Activity not started
2	To facilitate construction of Mkiu irriga	Activity not started	0	Activity not started
3	To facilitate construction of Mkiu irriga	Activity not started	0	Activity not started
4	To facilitate construction of Mkiu irriga	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP51

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Tanzania Multisectoral HIV/AIDS project
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To provide education on gender and HIV and Male Circumssission to secondary by June 2017

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 4,085,000
 Supplimentary Council Budget
 Total Approved Council Budget 4,085,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,085,000
 Main Funding Source: NMSF
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 5492
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: A
 Target: A01S01
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (Human Resource Management)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,085,000	Fund not released
2	0	0	0	0	0	4,085,000	Fund not released
3	0	0	0	0	0	4,085,000	Fund not released
4	0	0	0	0	0	4,085,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide education on gender and	Education not provided	0	Education not provided
2	To provide education on gender and	Education not provided	0	Education not provided
3	To provide education on gender and	Education not provided	0	Education not provided
4	To provide education on gender and	Education not provided	0	Education not provided

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP52

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Tanzania Multisectoral HIV/AIDS project
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To train 48 secondary school teachers from 24 schools on HIV prevention stigma and self denial a

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 7,840,000
 Supplementary Council Budget
 Total Approved Council Budget 7,840,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,840,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 5492
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: A
 Target: A01S03
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Relocation (No of house holds) Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,840,000	Fund not released
2	0	0	0	0	0	7,840,000	Fund not released
3	0	0	0	0	0	7,840,000	Fund not released
4	0	0	0	0	0	7,840,000	Fund not released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To train 48 secondary school teachers	Activity not started	0	Activity not started
2	To train 48 secondary school teachers	Activity not started	0	Activity not started
3	To train 48 secondary school teachers	Activity not started	0	Activity not started
4	To train 48 secondary school teachers	Activity not started	0	Activity not started

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP53

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: National Rural Transport Program
 Council: Ludewa District Council(Njombe Region)
 Location: Ludewa
 Description: To make routen maintainance of Sagalu Nsungu road 5 km by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) mm/dd/yyyy
 Completion Date (Planned) mm/dd/yyyy

Project Budget:
 Approved Council Budget: 5,223,860
 Supplimentary Council Budget
 Total Approved Council Budget 5,223,860
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,223,860
 Main Funding Source: Road Fund
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : 4202
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Gravel Road(Km)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,223,860	5,223,860	0	0	0	5,223,860	Fund not released
2	0	5,223,860	0	0	0	5,223,860	Fund not released
3	0	5,223,860	0	0	0	5,223,860	Fund not released
4	0	5,223,860	1,770,800	1,770,800	34	3,453,060	Fund released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To make routen maintainance of Saga	work not started	0	work not started
2	To make routen maintainance of Saga	work not started	0	work not started
3	To make routen maintainance of Saga	work not started	25	work on progress
4	To make routen maintainance of Saga	work started	55	work on progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP55

Project Type: Project Initiated:

Name of Project:
 Council: Ludewa District Council(Njombe Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP56

Project Type: Project Initiated:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP57

Project Type: Project Initiated:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP58

Project Type: Project Initiated:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP59

Project Type: Project Initiated:

Name of Project:
 Council: Ludewa District Council(Njombe Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0		0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP60

Project Type: Project Initiated:

Name of Project:
 Council: Ludewa District Council(Njombe Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP61

Project Type: Project Initiated:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit	No of People
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP62

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :		
Sector / Dept. :		Select
HLG / LLG:		Select
Mkukuta:		Select
Objective:		
Target:		
Expenditure Category:	Infrastructure/Investments	

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP63

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP64

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP65

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP66

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP67

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP68

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP69

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :

Sector / Dept. : Select

HLG / LLG: Select

Mkukuta: Select

Objective:

Target:

Expenditure Category:

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP70

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP71

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP72

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP73

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP74

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP75

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP76

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :		
Sector / Dept. :		Select
HLG / LLG:		Select
Mkukuta:		Select
Objective:		
Target:		
Expenditure Category:	Infrastructure/Investments	

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP77

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP78

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP79

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP80

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP81

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP82

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP83

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :		
Sector / Dept. :		Select
HLG / LLG:		Select
Mkukuta:		Select
Objective:		
Target:		
Expenditure Category:	Infrastructure/Investments	

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP84

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP85

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP86

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP87

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP88

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP89

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP90

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP91

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP92

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP93

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP94

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Planned*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP95

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP96

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP97

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP98

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :
 Sector / Dept. : Select
 HLG / LLG: Select
 Mkukuta: Select
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP99

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

Report for FY 2016/17, Quarter 4

Project Type:

Name of Project:

Council: Ludewa District Council(Njombe Region)

Location:

Description:

Project Budget:	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
Total Budget (incl Comm. Contr. and Off Budget Funding)	0
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implement
1		
2		
3		
4		

T FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:

Contract Details

Type of Procurement
 Procurement Method
 Contractor/Consultant
 Contract Sum
 Start Date (*Planned*)
 Completion Date (*Actual*)

Project Details:

Project (Activity) Code :	
Sector / Dept. :	Select
HLG / LLG:	Select
Mkukuta:	Select
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding
0		0	
0		0	
0		0	
0		0	

ation	Cumulative Implementation (0-100%)	Remarks on Physical Progress

DP100

Select

ent	Select
od	Select
ant/Serv. Prov.	
d)	mm/dd/yyyy
Planned)	mm/dd/yyyy

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

ng Financial Progress

